

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Concord Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	137,744	120,058
				23,006
Non-Budgeted Funds	7\			
Special Machinery	6			
Totals	xxxxxx	137,744	120,058	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,218,534
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 9.3 2019

Debbie
County Clerk

Craig Funnell

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Concord Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 116,927
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 116,927

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,975	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 55,033	
5b. Personal property 2018	- 62,093	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 7,300	
7. Total valuation adjustment (sum of 4, 5c, 6)	9,275	
8. Total estimated valuation July 1, 2019	5,218,534	
9. Total valuation less valuation adjustment (8 minus 7)	5,209,259	
10. Factor for increase (7 divided by 9)	0.00178	
11. Amount of increase (10 times 3)	+ \$ 208	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 117,135	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	117,135	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,923	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 120,058	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Concord Township
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	116,927	5,130	62	492	31
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	116,927	5,130	62	492	31

County Treas Motor Vehicle Estimate

5,130

County Treas Recreational Vehicle Estimate

62

County Treas 16/20M Vehicle Estimate

492

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

31

MVT Factor 0.04387

RVT Factor 0.00053

16/20M Factor 0.00421

Comm Veh Factor 0.00000

Watercraft Factor 0.00027

2020

Concord Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Concord Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,700	7,660	2,715
Receipts:			
Ad Valorem Tax	116,221	116,927	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,938	5,130
Recreational Vehicle Tax		87	62
16/20M Vehicle Tax		613	492
Commercial Vehicle Tax			0
Watercraft Tax		26	31
Special Highway/Gasoline Tax	8,686	8,500	8,600
Intangible Tax		525	656
D Wodziak received	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,407	131,616	14,971
Resources Available:	133,107	139,276	17,686
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits			
Ford County Maintenance	68,265	80,000	80,000
Ford County Noxious Weed	4,861	9,000	10,000
Road Materials	45,000	39,086	39,254
Cemetery Expenses	4,341	5,000	5,000
Insurance	532	600	600
Budget & Publications	258	335	350
Accounting	150	500	500
Utilities			
Supplies			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,447	136,561	137,744
Unencumbered Cash Balance Dec 31	7,660	2,715	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	131,975	136,561	137,744
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			137,744
Tax Required			120,058
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			120,058

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Concord Township
Ford County

will meet on August 7, 2019 at 7:30 PM at 11089 Whirlwind Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	125,447	24.067	136,561	23.261	137,744	120,058	23.006
Tree Fund	0						
Special Machinery							
Totals	125,447	24.067	136,561	23.261	137,744	120,058	23.006
Less: Transfers	0		0		0		
Net Expenditure	125,447		136,561		137,744		
Total Tax Levied	114,133		116,927		XXXXXXXXXXXXXXX		
Assessed Valuation: Township	4,742,268		5,026,679		5,218,534		

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer

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Tree Fund	0						
Special Machinery							
Totals	125,447	24.067	136,561	23.261	137,744	120,058	23.006
Less: Transfers	0		0		0		
Net Expenditure	125,447		136,561		137,744		
Total Tax Levied	114,133		116,927		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,742,268		5,026,679		5,218,534		

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Craig Bunnell
Treasurer

First published in the Dodge City
Daily Globe July 13, 2019.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	125,447	24.067	136,561	23.261	137,744	120,056	23.006
Tire-Fund	0						
Special Machinery							
Totals	125,447	24.067	136,561	23.261	137,744	120,056	23.006
Less: Transfers	0		0		0		
Net Expenditure	125,447		136,561		137,744		
Total Tax Levied	114,133		116,927		XXXXXXXXXXXX		
Assessed Valuation:					6,218,634		
Township	4,742,268		5,026,679				

*Tax rates are expressed in mills.
Craig Bunnell
Treasurer

1xSat

DK123792